



Item #	Description	Subcontractor Number	Escalation	Contingency, Fee & Insurance	Construction Subtotal	Soft Costs	SubTotal Budget	Total Cost
5%								
Site Improvements								
1	Site Lighting and Re- Paving Parking Lots	\$441,050	\$22,053	\$60,093	\$523,196	\$52,320	\$575,516	
2	Area Stairwell Repair, Basement Waterproofing, & Clean Up	\$63,000	\$3,150	\$8,584	\$74,734	\$7,473	\$82,207	
3	Dumpster Enclosure	\$13,125	\$656	\$1,788	\$15,570	\$1,557	\$17,126	
4	Landscaping	\$52,500	\$2,625	\$7,153	\$62,278	\$6,228	\$68,506	
5	Removal of Trees	\$7,875	\$394	\$1,073	\$9,342	\$934	\$10,276	
6	Erosion Control and Storm Water Management	\$56,700	\$2,835	\$7,725	\$67,260	\$6,726	\$73,986	
7	Water Main for Fire Protection	\$86,247	\$4,312	\$11,751	\$102,311	\$10,231	\$112,542	
8	Playground upgrades	\$63,000	\$3,150	\$8,584	\$74,734	\$7,473	\$82,207	
9	Exterior Signage Allowance	\$26,250	\$1,313	\$3,577	\$31,139	\$3,114	\$34,253	
10	Landscaping Enhancements	\$26,250	\$1,313	\$3,577	\$31,139	\$3,114	\$34,253	
	<i>Subtotal</i>				\$ 991,702	\$ 99,170	\$ 1,090,872	
Site Improvements Subtotal							\$1,090,872	
Building Improvements								
Exterior								
11	Replace Exterior Windows	\$230,947	\$11,547	\$31,467	\$273,961	\$41,094	\$315,055	
12	Replace Exterior Doors	\$90,274	\$4,514	\$12,300	\$107,087	\$16,063	\$123,150	
13	Roof Replacement Including Accessibility	\$420,420	\$21,021	\$57,282	\$498,723	\$74,808	\$573,532	
14	Tuckpointing	\$15,000	\$750	\$2,044	\$17,794	\$2,669	\$20,463	
15	Replace Metal Panel Cap at Enclosure	\$74,844	\$3,742	\$10,197	\$88,784	\$13,318	\$102,101	
Interior								
16	Serving Kitchen Finish Upgrade	\$137,873	\$6,894	\$18,785	\$163,552	\$24,533	\$188,084	
17	Furnish and Install new (1) Cooler and (1)Freezer	\$52,500	\$2,625	\$7,153	\$62,278	\$9,342	\$71,620	
18	Secure Entry Renovation & Remodel of Existing Office Space	\$136,710	\$6,835	\$18,627	\$162,172	\$24,326	\$186,498	
19	Light Renovation in Gym	\$119,336	\$5,967	\$16,259	\$141,562	\$21,234	\$162,796	
20	ADA Bathroom Upgrades	\$165,862	\$8,293	\$22,599	\$196,753	\$29,513	\$226,266	
21	Replace Curtain at Stage	\$26,250	\$1,313	\$3,577	\$31,139	\$4,671	\$35,810	
22	Renovation of Existing Locker Rooms	\$163,916	\$8,196	\$22,334	\$194,445	\$29,167	\$223,612	
23	New Acoustical Ceiling in Hallways	\$37,965	\$1,898	\$5,173	\$45,036	\$6,755	\$51,791	
24	New Acoustical Ceiling in Classrooms	\$44,906	\$2,245	\$6,118	\$53,270	\$7,991	\$61,261	
25	Light Renovation Classroom (Paint, Flooring, Millwork)	\$266,540	\$13,327	\$36,316	\$316,184	\$47,428	\$363,611	
26	Light Renovation Corridor (Paint and Flooring)	\$37,547	\$1,877	\$5,116	\$44,540	\$6,681	\$51,221	
27	Replace Existing Lockers in kind (270 Lockers)	\$54,000	\$2,700	\$7,358	\$64,058	\$9,609	\$73,666	
28	New Addition for Art, Music, Breakout Space						TBD	
29	Asbestos Abatement						\$250,000	
30	New Front Entrance Canopy						TBD	
31	Upgrade Stage						TBD	
Mechanicals								
32	Sprinkler Existing Building - Entire Building	\$130,336	\$6,517	\$17,758	\$154,611	\$23,192	\$177,803	
33	Fire Alarm System Upgrade	\$76,668	\$3,833	\$10,446	\$90,948	\$13,642	\$104,590	
34	Replace existing boilers (2) (Existing to remain in place)	\$89,250	\$4,463	\$12,160	\$105,873	\$15,881	\$121,754	
35	Replace Unit Ventilators in classrooms & Hot Water with Dx cooling incl piping	\$264,600	\$13,230	\$36,052	\$313,882	\$47,082	\$360,964	
36	New LED lighting	\$153,337	\$7,667	\$20,892	\$181,896	\$27,284	\$209,180	
37	New 800Amp Electrical Service	\$126,000	\$6,300	\$17,168	\$149,468	\$22,420	\$171,888	
38	New Clock/PA System	\$46,001	\$2,300	\$6,268	\$54,569	\$8,185	\$62,754	
39	Replace cabinet unit heater in vestibule	\$16,800	\$840	\$2,289	\$19,929	\$2,989	\$22,918	
40	Replace Gym Air Handling Units(2)	\$252,000	\$12,600	\$34,335	\$298,935	\$44,840	\$343,775	
41	Rooftop HVAC Unit at Office Space	\$31,500	\$1,575	\$4,292	\$37,367	\$5,605	\$42,972	
42	Replace Domestic 60 Gallon Hot Water heater in Kitchen	\$2,625	\$131	\$358	\$3,114	\$467	\$3,581	
43	Replace General Exhaust fans	\$26,250	\$1,313	\$3,577	\$31,139	\$4,671	\$35,810	
44	Technology Infrastructure Allowance	\$36,750	\$1,838	\$5,007	\$43,595	\$6,539	\$50,134	
45	Re-cable Security System	\$28,875	\$1,444	\$3,934	\$34,253	\$5,138	\$39,391	
46	Add Sump Pump Drainage in Basement	\$31,500	\$1,575	\$4,292	\$37,367	\$5,605	\$42,972	
	<i>Subtotal</i>				\$ 4,018,282	\$ 602,742	\$ 4,871,024	
Building Subtotal							\$4,871,024	
TOTAL PROJECT BUILDING AND SITEWORK							\$5,961,896	
*Soft costs include design, equipment, furniture, permits, consultants, and testing								
*Building purchase price is excluded.								